

Sacramento Regional Transit District (Sacramento RT)

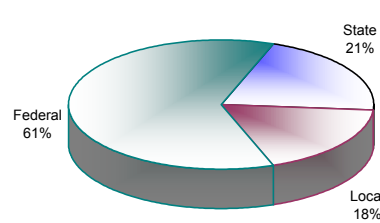
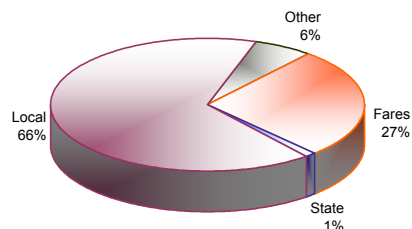
ID Number: 9019
www.sacrt.com
1400 29th Street
Sacramento, CA 95816-6406

Chief Executive Officer: Pilka Robinson,
General Manager
(916)321-2989

System Wide Information

Modal Information

General Information			Financial Information			Characteristics			Light Rail		Demand Response	
Urbanized Area (UZA) Statistics — 1990 Census			Fare Revenues Earned			Operating Expense			Bus	Rail	Response	
Sacramento, CA			Directly Operated			\$21,846,587	Capital Funding			\$59,389,187	\$25,237,878	\$8,576,300
Square Miles	334		Purchased Transportation			531,333	Annual Passenger Miles			\$8,552,800	\$53,566,684	\$0
Population	1,097,005		Total Fare Revenues Earned			\$22,377,920	Annual Vehicle Revenue Miles			79,274,962	44,456,532	2,092,125
Population Ranking out of 405 UZAs	32		Sources of Operating Funds Expended				Annual Vehicle Revenue Hours			7,580,468	2,143,635	2,314,183
			Passenger Fares			\$22,377,920	Annual Unlinked Trips			19,115,291	8,618,371	237,536
			Local Funds			55,274,702	Average Weekday Unlinked Trips			66,424	29,401	753
Service Area Statistics			State Funds			813,407	Annual Vehicle Revenue Hours			584,849	104,802	135,114
Square Miles	295		Federal Assistance ¹			0	Fixed Guideway Directional Route Miles			0.0	40.7	N/A
Population	931,146		Other Funds			5,521,238	Vehicles Available for Maximum Service			225	36	138
			Total Operating Funds Expended			\$83,987,267	Average Fleet Age in Years			8.1	12.9	3.9
Service Consumption							Vehicles Operated in Maximum Service			184	32	88
Annual Passenger Miles	125,823,619		Summary of Operating Expenses				Peak to Base Ratio			1.0	2.0	N/A
Annual Unlinked Trips	27,971,198		Salaries, Wages and Benefits			\$54,712,257	Percent Spares			22%	13%	57%
Average Weekday Unlinked Trips	96,578		Materials and Supplies			9,755,711	Incidents			119	31	23
Average Saturday Unlinked Trips	38,368		Purchased Transportation			8,576,300	Patron Fatalities			0	0	0
Average Sunday Unlinked Trips	25,438		Other Operating Expenses			20,159,097	Performance Measures					
			Total Operating Expenses			\$93,203,365	Service Efficiency					
Service Supplied			Reconciling Cash Expenditures			\$892,685	Operating Expense per Vehicle Revenue Mile					
Annual Vehicle Revenue Miles	12,038,286		Sources of Capital Funds Expended				Operating Expense per Vehicle Revenue Hour					
Annual Vehicle Revenue Hours	824,765		Local Funds			\$13,050,432	Cost Effectiveness					
Vehicles Available for Maximum Service	399		State Funds			15,064,373	Operating Expense per Passenger Mile					
Vehicles Operated in Maximum Service	304		Federal Assistance ²			44,113,462	Operating Expense per Unlinked Passenger Trip					
Base Period Requirement	193		Total Capital Funds Expended			\$72,228,267	Service Effectiveness					
Vehicles Operated in Maximum Service			Uses of Capital Funds				Unlinked Passenger Trips per Vehicle Revenue Mile					
							Unlinked Passenger Trips per Vehicle Revenue Hour					

¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database
4/11/2002 9:09